

Monthly Performance Report for the Month Sep'19

Sl. No.	Name of Warehouse/ Godown	Category of Godown/ Warehouse (SWC's own/RIDE/PEG/GFD/PPG/Private hired)	Total Capacity (MT)	Total Occupancy (MT)	% of Occupancy	Unutilised Space (MT)			Income (in Rs.)				Actual Realisation (in Rs.)	Outstanding Amount (in Rs.)	Total Expenditure** (in Rs.)	Surplus/ Deficit (in Rs.) (13-16)	Total Engaged Manpower from WBSWC
						Space Under Litigation	Space Under Repairing	Storage Worthly Vacant Space	Storage Charges	Weighbridge Charges	Others	Total Income					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
															0	0	

<u>Break up of Total Expenditure</u>				
Sl. No.	Expenditure Head	No. of Employee	Amount	Remarks
1	Establishment (Gross Salary of all SWC's Employee)			
2	Gross Salary of all Security Guards			
3	Gross Salary of Weighbridge Operators			
4	Total Amount of Godown Rent/ Municipal Tax	NA		
5	Electricity Bill	NA		
6	Telephone Bill	NA		
7	Internet Bill	NA		
8	Repairing and Maintenance (Provided by the Superintendent/ Godown in-charge)	NA		
9	Day to Day Expenditure	NA		
10	Others	NA		
	<b>Total</b>	<b>0</b>	<b>0</b>	
	<b>Total Expenditure**</b>		<b>0</b>	

- N.B.**
1. Give reason, if the amount of any column of 'Break up of total Expenditure' under the given head is vacant or zero.
  2. Give the details of expenditure mentioned under the head 'Others' in Remarks column.