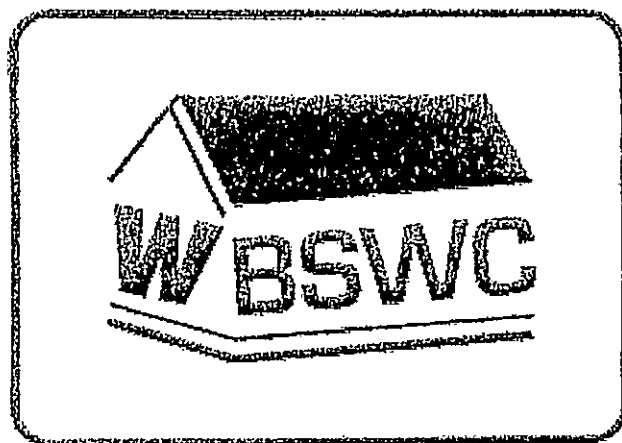


# W.B.S.W.C.



REVISED BUDGET ESTIMATES 2018 – 2019  
AND BUDGET ESTIMATES 2019 – 2020

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WEST BENGAL STATE WAREHOUSING CORPORATION  
( A Government Undertaking)  
Head Office: 11A, Mirza Ghalib Street, Block – B (4<sup>th</sup> Floor)  
Kolkata – 87.

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**WEST BENGAL STATE WAREHOUSING CORPORATION**  
(A Government Undertaking)

**ANNUAL BUDGET**

**REVISED BUDGET ESTIMATES 2018-2019**

**AND**

**BUDGET ESTIMATES 2019 - 2020**

The Annual Budget of West Bengal State Warehousing Corporation is required to be prepared and submitted to both the Shareholders viz. the Government of West Bengal and the Central Warehousing Corporation (A Government of India Undertaking) as per the provisions of the Warehousing Corporation Act, 1962.

**KEY PERFORMANCE INDICATORS ARE GIVEN BELOW :**

(Rs. in lacs)

<b>CAPITAL STRUCTURE</b>	<b>Actuals 2017-18</b>	<b>B.E. 2018-19</b>	<b>R.E. 2018-19</b>	<b>B.E. 2019-20</b>
Authorised Share Capital	800.00	800.00	800.00	800.00
Paid up Share Capital	761.40	761.40	761.40	761.40
<b>SHARE CAPITAL CONTRIBUTION</b>				
(a) C. W. C.	380.70	380.70	380.70	380.70
(b) State Government	380.70	380.70	380.70	380.70
<b>TOTAL PAID-UP CAPITAL</b>	<b>761.40</b>	<b>761.40</b>	<b>761.40</b>	<b>761.40</b>
<b>PHYSICAL PERFORMANCE</b>				
No. of Warehouses	29	29	28	28
Average Warehousing Capacity (in lacs MT.)	2.20	2.20	2.18	2.18
Average Utilisation (in lacs MT.)	1.20	1.24	1.32	1.40
Percentage Utilisation	55%	54.5%	61%	65%

<b>RIDF</b>				
No. of Warehouses				61
Average Warehousing Capacity (in lacs MT.)				2.90
Average Utilisation (in lacs MT.)				2.90
Percentage Utilisation				100%

<b>GFD</b>				
No. of Warehouses				3
Average Warehousing Capacity (in lacs MT.)				0.90
Average Utilisation (in lacs MT.)				0.90
Percentage Utilisation				100%

- **CAPITAL STRUCTURE**

The authorized share capital of the Corporation is Rs. 800.00 Lacs. The Paid-up share Capital of the Corporation is Rs. 761.40 Lacs.

- **WAREHOUSING CAPACITY**

In the Budget Estimates 2018-2019, it was projected that the number of Warehouses would be 29 and the average capacity was estimated 2.20 lacs MT. with average utilization of 55% i.e. 1.20lacs MT.

In the Revised Budget Estimates for 2018-2019, it has been projected that the total revised storage capacity would be 2.18 lakh MT for 28 no.s of Warehouses. The percentage of Capacity Utilisation will be 61% i.e. 1.32 lacs MT.

For the year 2019-20, the total storage capacity of WBSWC would be 2.18 lakh M.T. (approx.) and percentage of utilization has been projected as 65% i.e. 1.40 lakh M.T.(approx.) the total storage capacity for RIDF would be 2.90 lakh M.T. (approx.) and percentage of utilization has been projected as 100% the total storage capacity for GFD would be 0.90 lakh M.T. (approx.) and percentage of utilization has been projected as 100%

**BUDGET AT A GLANCE**

(Rs. in Lakhs)

Sl. No.	PARTICULARS	Actuals 2017-18	B.E. 2018-19	Current year for 2018-19		R.E. 2018-19	B.E. 2019-20
				Actuals for 1st 6 months	Estimated Last 6 months		
(I)	<u>Share Capital</u>						
	Authorised Share Capital (at the year ended)	800.00	800.00	800.00	800.00	800.00	800.00
	Paid up Capital (at the year ended)	761.40	761.40	761.40	761.40	761.40	761.40
(II)	<u>Income</u>						
	Storage Income	11,409.85	11,500.00	5,371.73	6,128.31	11,500.04	11,799.65
	Other Income(Bank Interest)	357.42	246.40	88.82	88.82	177.63	180.00
	Total Turnover ( A )	11,767.27	11,746.40	5,460.54	6,217.13	11,677.67	11,979.65
(III)	Fund from F&S Deptt.				2,235.44	2,235.44	18,201.89
	Total Income (B)	11,767.27	11,746.40	5,460.54	8,452.56	13,913.11	30,181.54
	<u>Expenditure</u>						
i)	Establishment Cost	475.59	962.31	234.06	373.87	607.93	928.75
ii)	Rent, Rates & Taxes	3,192.40	3,855.14	243.79	3,118.33	3,362.13	3,463.00
iii)	Repairs & Maintenance	359.43	653.00	185.28	2,604.48	2,789.75	9,430.89
iv)	New Construction						9,875.00
v)	Q.C. Expenses & Dunnage	41.99	482.61	5.76	74.03	79.79	708.10
vi)	Other operating expenses	1,004.74	1,391.82	367.93	903.65	1,271.58	1,544.33
vii)	Depreciation	42.04	20.00	20.00	20.00	40.00	40.00
	Total Expenditure ( C )	5,116.18	7,364.87	1,056.83	7,094.36	8,151.19	25,990.07
	SURPLUS ( B - C )	6,651.10	4,381.53	4,403.71	1,358.20	5,761.92	4,191.47

(Profit Before Tax)

Income							
Sl No		Actual	B.E.	Actual for	Actual for	R.E.	B.E.
		-	2018-19	1st six month	2nd six month	2018-9	2019-20
	<b>Storage Income</b>						
1	RIDF	55,13,27,461.00	56,00,00,000.00	27,78,90,000.00	27,78,90,000.00	55,57,80,000.00	62,97,08,160.00
2	SWC	13,32,33,314.00	12,71,00,000.00	5,54,41,251.00	5,54,41,251.00	11,08,82,502.00	14,00,00,000.00
3	PVT	43,58,10,021.00	43,00,00,000.00	18,89,54,348.57	16,56,12,503.43	35,45,66,852.00	36,40,08,164.00
4	cossipore GFD	2,62,21,948.00	3,00,00,000.00	1,40,93,776.20	1,40,93,776.20	2,81,87,552.40	
5	GFD Bagrakote	51,62,160.00	29,00,000.00	-	-	-	
6	GFD						77,64,524.00
7	PEG	1,14,589.00		7,93,500.00	7,93,500.00	15,87,000.00	3,48,84,000.00
8	RKVY						
9	Income from Weighbridge				6,00,000.00	6,00,000.00	36,00,000.00
10	others				9,84,00,000.00	9,84,00,000.00	
		1,15,18,69,493.00	1,15,00,00,000.00	53,71,72,875.77	61,28,31,030.63	1,15,00,03,906.40	1,17,99,64,848.00
	<b>Total</b>	<b>11,518.69</b>	<b>11,500.00</b>	<b>5,371.73</b>	<b>6,128.31</b>	<b>11,500.04</b>	<b>11,799.65</b>
	<b>Interest on deposit and investment</b>						
	Bank Interest	2,11,50,941.00			1,77,63,235.00	1,77,63,235.00	1,80,00,000.00
	<b>and Other Interest</b>						
		2,11,50,941.00					
		211.51			177.63	177.63	180.00

- **INCOME**

In the Budget Estimates for 2018-2019 it was envisaged that the total Income of the Corporation would be Rs. 11,746.40 lacs. Whereas in the Revised Budget Estimates 2018-2019 the same has been estimated at Rs. 11677.67 lacs.

In the Budget Estimates for 2019-2020 the total income of the Corporation has been estimated as Rs. 11979.65 lacs.

- **EXPENDITURE**

In the Budget Estimates 2018-2019 the provision for total expenditure had been kept at Rs. 7,364.87 lacs whereas in the Revised Budget Estimates 2018-2019 the same is proposed to be Rs. 8,151.19.

In the Budget Estimates 2019-2020 the total expenditure of the Corporation has been estimated at Rs. 25990.07 lacs.

- **PROFITABILITY**

In the Budget Estimates 2018-2019 it was estimated that the net profit would be Rs. 4,381.53 lacs, but in the Revised Budget Estimate it has been calculated to be a profit of Rs. 5761.92 lacs.

For the year 2019-2020 the net profit has been estimated to Rs. 4191.47 lacs.

**CAPITAL & REVENUE EXPENDITURE**

( Rs. in Lakhs )

Sl. No.	PARTICULARS	Actuals 2017-18	B.E. 2018-19	Current year for 2018-19		R.E. 2018-19	B.E. 2019-20
				Actuals for 1st 6 months	Estimated Last 6 months		
1	Capital Outlay on Construction including Repairing works	167.30	200.00	-	2,535.44	2,535.44	19,301.89
2	Capital Expenditure	27.97	301.00	32.31	35.29	67.60	130.00
	<b>Total (1 + 2)</b>	<b>195.27</b>	<b>501.00</b>	<b>32.31</b>	<b>2,570.73</b>	<b>2,603.04</b>	<b>19,431.89</b>
3	Revenue Expenditure	5,074.14	7,334.87	1,036.83	7,064.36	8,101.19	16,065.07
	i) Head Office	719.00	1,188.74	344.05	661.72	1,005.77	1,450.38
	ii) Warehouse	4,355.14	6,146.14	692.78	6,402.64	7,095.42	14,614.69
4	Other Items	-	-	-	-	-	-
	(i) Depreciation	42.04	20.00	20.00	20.00	40.00	40.00
	(ii) Cons. Of Office Building	-	-	-	-	-	200.00
	(iii) Bad & Doubtful Debts	-	10.00	-	10.00	10.00	10.00
	<b>TOTAL ( 3+ 4 )</b>	<b>5,116.18</b>	<b>7,364.87</b>	<b>1,056.83</b>	<b>7,094.36</b>	<b>8,151.19</b>	<b>16,315.07</b>
5	<b>INCOME</b>	<b>11,767.27</b>	<b>11,746.40</b>	<b>5,460.54</b>	<b>8,452.56</b>	<b>13,913.11</b>	<b>20,506.54</b>
6	<b>SURPLUS ( 5 - ( 3 + 4 ) )</b>	<b>6,651.10</b>	<b>4,381.53</b>	<b>4,403.71</b>	<b>1,358.20</b>	<b>5,761.92</b>	<b>4,191.47</b>



**Revenue Expenditure of Head Office**

Sl. No.	PARTICULARS	Actual 2017-18	B.E. 2018-19	Current Year for 2018-19		R.E. 2018-19	B.E. 2019-20
				Actuals for	Estimated		
				1st 6 months	Last 6 months		
1	Pay & Allowance	43510942	86920000	22264707	25360863	47625570	79845114
2	Over time Allowance	0	6000	0	0	0	0
3	Leave Salary Contribution	1496313	2800000	0	1800000	1800000	2000000
4	Pension Contribution	0	0	0	0	0	0
5	Employers' Contribution to P.F.	2899041	2600000	1140110	1366012	2506122	2600000
6	Staff Welfare & Medical	76190	600000	0	42905	42905	2400000
7	Gratuity Premium	2316081	2400000	0	6392738	6392738	3000000
8	Liveries	0	10000	0	0	0	10000
9	Ex-gratia & Incentive	152000	800000	0	2400000	2400000	3000000
10	TA. DA. To Staff(Travelling Expn.)	52,244	6,00,000	61,969	1,01,070	1,63,039	2,00,000
11	Directors TA. DA.	50,485	1,00,000	38,513	50,000	88,513	2,00,000
12	Electricity & Lighting Charges	1,08,000	3,00,000	58,345	74,274	1,32,619	2,00,000
13	Postage & Telegram	96,554	1,00,000	26,458	42,674	69,132	1,00,000
14	Books & Periodicals	2,789	10,000	960	9,807	10,767	20,000
15	News Paper	4,926	-	6,853	9,159	16,012	24,000
16	Telephone Charges	3,15,340	4,00,000	1,20,352	1,28,158	2,48,510	3,00,000
17	Data Processing Charges	-	-	2,78,790	3,19,331	5,98,121	6,00,000
18	Printing & Stationery	5,85,139	10,00,000	3,32,062	5,74,360	9,06,422	15,00,000
19	Membership Subscription	-	1,00,000	-	1,50,000	1,50,000	2,00,000
20	Advertisement & Publicity	14,20,020	20,00,000	5,92,419	11,80,417	17,72,836	24,00,000
21	Staff Car Expenses	15,19,756	20,00,000	10,54,851	14,60,852	25,15,703	30,00,000
22	Legal Charges	7,87,254	8,00,000	3,14,744	9,36,365	12,51,109	15,00,000
23	Legal & Professional Charges	36,54,018	20,00,000	9,74,900	1,16,47,158	1,26,22,058	1,50,00,000
24	Audit Fees	1,59,200	8,00,000	-	5,00,000	5,00,000	6,00,000
25	Corporation Professional Tax	2,500	2,500	2,500	-	2,500	2,500
26	Misc. Expenditure	3,67,761	50,000	15,444	1,15,384	1,30,828	2,00,000
27	Repairs & Maintenance	492882	300000	0	300000	300000	400000
28	Bank Charges & Commission	42,524	50,000	725	49,275	50,000	50,000
29	Security Guards & Others	15,91,861	25,00,000	10,03,128	13,30,680	23,33,808	25,00,000
30	Computer Maintenance	33,752	3,00,000	77,163	1,74,965	2,52,128	3,00,000
31	Computer Stationery	58,563	1,50,000	95,292	70,648	1,65,940	2,00,000
32	Entertainment Expenses	1,66,137	1,20,000	4,38,837	5,81,534	10,20,371	12,00,000
33	Incom Tax Apple Fees	-	50,000	-	50,000	50,000	50,000
34	Fumigation Expenses	0	12000	0	0	0	10000
35	Dunnage, Polythene, Bamboo etc	4184833	4248795	452923	6403077	6856000	7000000
36	Freight Octroi Collie Charges	56,340	1,50,000	87,675	41,400	1,29,075	1,50,000
37	Petty Conveyance	14,168	24,000	9,017	24,627	33,644	40,000
38	Meeting Expenses	23,526	1,20,000	1,53,250	4,32,539	5,85,789	12,00,000
39	Insurance including Group Insura	41,57,480	33,00,258	38,08,537	1,21,264	39,29,801	1,00,00,000
40	Examination Expenses				2,87,200	2,87,200	3,00,000
41	Computer Training Expn	9,000	4,50,000	6,82,169	1,00,000	7,82,169	7,36,000
42	Q.C. Expenses	0	0	0	0	0	0
43	Weighbridge Maintenance	0	0	0	0	0	0
44	Rent Rates & Taxes						2000000
	Head Office Rent	1492218	700000	311835	1543701	1855536	2000000
		7,18,99,836	11,88,73,553	3,44,04,528	6,61,72,437	10,05,76,964	14,50,37,614
	Rs. in lacs	719.00	1,188.74	344.05	661.72	1,005.77	1450.38

**Revenue Expenditure of Warehouses**

Sl. No.	PARTICULARS	Actual 2017-18	B.E. 2018-19	Current Year for 2018-19		R.E. 2018-19	B.E. 2019-20
				Actuals for 1st 6 months	Estimated Last 6 months		
1	Pay & Allowance	0	0	0	0	0	0
2	Over time Allowance	5487	50000	453	9416	9869	10000
3	Leave Salary Contribution	0	0	0	0	0	0
4	Pension Contribution	0	0	0	0	0	0
5	Employers' Contribution to P.F.	0	0	0	0	0	0
6	Staff Welfare & Medical	0	0	1003	10000	11003	0
7	Gratuity Premium	0	0	0	0	0	0
8	Liveries	1571	45000	210	5000	5210	10000
9	Ex-gratia & Incentive	0	0	0	0	0	0
10	TA, DA, To Staff (Travelling Expn.)	-	1,00,000	9,377	1,00,000	1,09,377	1,50,000
11	Directors TA, DA.	-	-	-	-	-	-
12	Electricity & Lighting Charges	1,08,70,555	1,62,00,000	45,60,773	65,45,386	1,11,06,159	1,70,00,000
13	Postage & Telegram	36,918	1,00,000	20,551	79,449	1,00,000	1,50,000
14	Books & Periodicals	-	-	-	-	-	-
15	News Paper & Periodicals	27,515	30,000	10,132	35,000	45,132	40,000
16	Telephone Charges	2,00,159	12,78,000	67,082	3,00,000	3,67,082	8,00,000
17	Data Processing Charges						
18	Printing & Stationery	1,87,528	2,50,000	60,416	2,00,000	2,60,416	3,00,000
19	Membership Subscription	-	-	-	-	-	-
20	Advertisement & Publicity	4,250	45,000	-	20,000	20,000	20,000
21	Staff Car Expenses	21,050	1,50,000	-	50,000	50,000	1,00,000
22	Legal Charges	1,670	20,000	-	10,000	10,000	20,000
23	Legal & Professional Charges	-	-	-	-	-	-
24	Audit Fees	-	6,00,000	-	-	-	-
25	Corporation Professional Tax	-	2,97,000	-	-	-	-
26	Misc. Expenditure	7,87,435	5,40,000	3,330	7,10,000	7,13,330	8,00,000
27	Repairs & Maintenance	35450004	65000000	18527745	260147529	278675274	932689000
28	Bank Charges & Commission	-	15,000	-	-	-	-
29	Security Guards & Others	6,86,00,403	9,00,00,000	2,17,54,467	5,97,45,533	8,15,00,000	9,00,00,000
30	Computer Maintenance	32,398	3,00,000	23,358	2,76,642	3,00,000	3,00,000
31	Computer Stationery	32,435	1,00,000	-	1,00,000	1,00,000	3,00,000
32	Entertainment Expenses	21,383	1,00,000	8,232	1,00,000	1,08,232	1,00,000
33	Income Tax appeal fees	-	-	-	-	-	-
34	Fumigation Expenses	13895	34000000	123188	1000000	1123188	0
35	Dunnage, Polythene, Bamboo etc.	0	10000000		0	0	0
36	Freight Octroi Collie Charges	13,59,440	3,00,000	-	3,00,000	3,00,000	3,00,000
37	Petty Conveyance	1,12,073	2,50,000	40,515	2,00,000	2,40,515	2,50,000
38	Meeting Expenses	-	30,000	-	30,000	30,000	30,000
39	Insurance including Group Insura	-	1,00,00,000	-	-	-	-
40	Examination Expenses	-	-	-	-	-	-
41	Computer Training Expn	-	-	-	-	-	-
42	Q.C. Expenses	0	0	0	0	0	61800000
43	Weighbridge Maintenance	0	0	0	0	0	10000000
44	Q.C. Equipment						2000000
45	Rent Rates & Taxes						
	a) Godown Rent - (SWC)	24954495	25000000	1998130.98	23239340.8	25237471.78	25500000
	b) Rent for RIDF Godown/PVT GD	291467749.5	358413571	22069520	285650365	307719885	317200000
	c) Municipal Taxes	1325691	1400000	0	1400000	1400000	1600000
		435514104.2	614613571	69278482.98	640263660.8	709542143.8	1461469000
	Rs. in lacs	4,355.14	6,146.14	692.78	6,402.64	7,095.42	14,614.69

CAPITAL Budget

( Rs. in Lakhs )

Sl. No.	PARTICULARS	Actuals 2017-18	B.E. 2018-19	Current year for 2018-19		R.E. 2018-19	B.E. 2019-20
				Actuals for 1st 6 months	Estimated Last 6 months		
	<b>A - WORKS :</b>						
1)	Purchase of Land	-	-	-	-	-	-
2)	Construction of Warehouses : RIDF	-	-	-	-		9,675.00
3)	Repairing of Warehouse & related ancillaries works : RIDF SWC	167.30	-	-	2235.44 300.00	2235.44 300.00	8526.89 900.00
4)	Construction of office Building at Salt Lake Kolkata	-	200.00	-	-	-	200.00
	<b>TOTAL ( 1 to 5 )</b>	167.30	200.00	-	2,535.44	2,535.44	19,301.89
	<b>B - OTHERS</b>						
1)	Furniture & Fixtures	20.62	20.00	0.05	17.60	17.65	50.00
2)	Equipments & Machinery	3.48	261.00	3.31	1.40	4.71	50.00
3)	Purchase of Computer	3.87	20.00	28.36	0.46	28.82	10.00
4)	Other Assets (Q.C. Equipment)			0.59	15.83	16.42	20.00
	<b>TOTAL - B</b>	27.97	301.00	32.31	35.29	67.60	130.00
	<b>GRAND TOTAL A + B</b>	195.27	501.00	32.31	2,570.73	2,603.04	19,431.89

Construction works	Actuals	B.E.	Current year for 2018-19		R.E.	B.E.
	2017-18	2018-19	Actuals for	Estimated	2018-19	2019-20
			1st 6 months	Last 6 months		
1) Cost of Construction of warehouse	-	2,334.00	-		-	9,675.00
Cost of repairing works.		500.00		2,535.44	2,535.44	9,426.89
2) Construction of Warehouse	-	213.00	-	-	-	-
related ancilliary works.						
3) Construction of Office Building	-	200.00	-	-	-	200.00
at Salt Lake, Kolkata						
4) Construction of Compound						
wall.	-	-		-	-	-
Total :	-	3,997.00	-	2,535.44	2,535.44	19,301.89
					Govt Fund	18,201.00
					SWC Fund	1,100.00

**WEST BENGAL STATE WAREHOUSING CORPORATION**

(A Government Undertaking)

Head Office : 11A, Mirza Ghalib Street, Kolkata - 700 087.

Statement showing District / Warehouse-wise storage capacity for revised estimate 2018-19  
and BE 2019-20

[Figures shown in M.T.]

Sl. No.		Name of the Warehouse	District	Total capacity for B.E. 2018-19	Total capacity for R.E. 2018-19	Total capacity for B.E. 2019-20
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	<b>C O N S T R U C T E D</b>	Alipurduar	Alipurduar	5,000	5,000	5,000
2		Balurghat	Dakshin Dinajpur	4,950	4,950	4,950
3		Bankura	Bankura	5,800	5,800	5,800
4		Cossimbazar	Murshidabad	9,270	9,270	9,270
5		Dinhata	Coochbehar	4,550	4,550	4,550
6		Garbeta	Midnapur (W)	3,700	3,700	3,700
7		Hide Road	Kolkata	7,894	7,894	7,894
8		Jalpaiguri	Jalpaiguri	7,891	7,891	7,891
9		Kaliaganj	Uttar Dinajpur	8,250	8,250	8,250
10		Krishnanagar	Nadia	7,290	7,290	7,290
11		Malda	Malda	8,210	8,210	8,210
12		Memari-I	Burdwan	10,350	10,350	10,350
13		New Jalpaiguri	Jalpaiguri	12,500	12,500	12,500
14		Raiganj	Uttar Dinajpur	8,250	8,250	8,250
15		Ranaghat	Nadia	6,250	6,250	6,250
16		Siliguri	Darjeeling	13,816	13,816	13,816
17		Tarakeswar	Hoogly	13,500	13,500	13,500
		<b>Sub-Total (A) :</b>		<b>1,37,471</b>	<b>1,37,471</b>	<b>1,37,471</b>
18	<b>L O N G T E R M H I R E</b>	Beliaghata	Kolkata	8,000	7,007	7,007
19		Dakhindari	North 24 Parganas	11,440	11,440	-
20		Jessore Rd-I	North 24 Parganas	5,235	5,235	5,235
21		Jessore Rd-II	North 24 Parganas	5,000	5,000	5,000
22		Memari-II	Burdwan	3,100	3,100	3,100
23		Paharpur	Kolkata	12,000	12,000	12,000
24		Sealdah	Kolkata	10,128	10,128	10,128
25		Shibpur	Howrah	8,000	8,000	-
26		Taratala-I	South 24 Parganas	5,300	5,300	5,300
27		Taratala-II	South 24 Parganas	620	620	620
28	Tollygung	Kolkata	2,610	2,610	2,610	
		<b>Sub-Total (B) :</b>		<b>71,433</b>	<b>70,440</b>	<b>51,000</b>
29		RKVY Godowns	Bankura, Cooch Behar & Nadia	7,200	7,200	14,650
30		RIDF Godowns	Different location	3,05,000	3,15,000	3,45,000
31		Govt. Food Depot.(GFD)	Cossipore, Bagrakote & Shalimar	1,10,400	1,06,000	1,10,400
32		Private Hired	Different location	2,69,163	2,69,163	1,44,822
33		PEG Godowns	South 24 Parganas & Howrah	20,000	35,000	45,000
34		P. S. S.	Murshidabad & Burdwan	2,000	2,000	2,000
		<b>Sub-Total (C) :</b>		<b>7,13,763</b>	<b>7,34,363</b>	<b>6,61,872</b>
		<b>Grand Total (A+B+C) :</b>		<b>9,22,667</b>	<b>9,42,274</b>	<b>8,50,343</b>
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