

West Bengal State Warehousing Corporation
(A Govt. Undertaking)
KHADYA BHAWAN, B-Block, 4th Floor
11-A, Mirza Ghalib Street,
Kolkata - 700 087.

Consolidated Statement Showing Overall Storage Capacity, Utilisation, Manpower, Income & Expenditure for the month of : MAY'18

ITEM	Capacity	Occu pancy	Occu pancy	Man power	Storage Income	Expenditure	Surplus /Defficit	Remarks
	M.T.	M. T.	%		₹	₹	₹	
1	2	3	4	5	6	7	8	9
Existing 29 W/H	220136	131694	60	51	9516211	4112956	5403255	A1a & A1b B1 & B1(X)
59 RIDF Godowns	295000	295000	98	79	45530000	20263859	25266141	A2 B2
Private Hired Godown	233969	233969	100	2	36733133	11344442	25388691	A3 B3
Govt. Food Godown	92076	92076	100	4	2323161	737314	1585847	A4 B4
PEG Godown	20000	9185	46	3	793500	1632000	-838500	A5 B5
Head Office	-	-	-	68	0	8941530	-8941530	B6
Total	861181	761924	88	207	94896005	47032101	47863904	

Note 1 : The % of occupancy in case of RIDF, Private hired, GFD and PEG godowns are shown 100% as those godown are offered under guaranteed occupancy system. However, the actual occupancy position of those godowns are shown in Annexue A2, A3, A4 & A5 respectively.

Note 2 : The details of Income, Expenditure and Surplus for the storage of sesame seeds procured by NAFED for PSS 17-18 for the storage period from 29.07.2017 to 24.04.2018 is provided separately at Annexure B7.

A1a: Capacity, Occupancy, % of Occupancy shown in the Annexure for existing 17 constructed warehouses.

A1b: Capacity, Occupancy, % of Occupancy shown in the Annexure for existing 12 hired warehouses.

B1: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for existing 29 Warehouse.

B1(X): Centre-wise detailed expenditure of existing 29 warehouses.

A2: Capacity, Occupancy, % of Occupancy shown in the Annexure for 59 RIDF godowns.

B2: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for 59 RIDF godowns.

A3: Capacity, Occupancy, % of Occupancy shown in the Annexure for private hired godowns.

B3: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for private hired godowns.

A4: Capacity, Occupancy, % of Occupancy shown in the Annexure for Govt. Food Goodowns.

B4: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for Govt. Food Goodowns.

A5: Capacity, Occupancy, % of Occupancy shown in the Annexure for PEG godowns.

B5: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for PEG Godowns.

B6: Salary, remuneration and other charges shown in the Annexure for both SWC & RIDF cell of Head Office.

Compiled by

26/09/2018 14:25

Assistant Director (Projects)