ANNEXURE : AB

West Bengal State Warehousing Corporation (A Govt. Undertaking) KHADYA BHAWAN, B-Block, 4th Floor 11-A, Mirza Ghalib Street, Kolkata - 700 087.

Consolidated Statement Showing Overall Storage Capacity, Utilisation, Manpower, Income & Expenditure for the month of : March'18

ITEM	Capacity	Occu pancy	Occu pancy	Man power	Storage Income	Expenditure	Surplus /Defficit	Remarks
	M.T.	M. T.	%		₹	₹	₹	
1	2	3	4	5	6	7	8	9
Existing 29 W/H	220136	117344	53	53	14131272	3714645	10416627	A1a & A1b B1 & B1(X)
59 RIDF Godowns	295000	295000	100	81	45530000	20139439	25390561	A2 B2
Private Hired Godown	257174	257174	100	2	41198998	13290478	27908520	A3 B3
Govt. Food Godown	83300	83300	100	5	1705288	591713	1113575	A4 B4
PEG Godown	15000	9699	65	5	793500	1052000	-258500	A5 B5
Head Office	-	-	-	62	0	5030311	-5030311	B6
Total	870610	762517	88	146	103359058	43818586	59540472	

Note: The % of occupancy in case of RIDF, Private hired, GFD and PEG godowns are shown 100% as those godown are offered under guaranteed occupancy system. However, the actual occupancy position of those godowns are shown in Annexue A2, A3, A4 & A5 respectively.

A1a: Capacity, Occupancy, % of Occupancy shown in the Annexure for existing 17 constructed warehouses.

- A1b: Capacity, Occupancy, % of Occupancy shown in the Annexure for existing 12 hired warehouses.
- B1: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for existing 29 Warehouse.
- B1(X): Centre-wise detailed expenditure of existing 29 warehouses.
- A2: Capacity, Occupancy, % of Occupancy shown in the Annexure for 59 RIDF godowns.
- B2: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for 59 RIDF godowns.
- A3: Capacity, Occupancy, % of Occupancy shown in the Annexure for private hired godowns.
- B3: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for private hired godowns.
- A4: Capacity, Occupancy, % of Occupancy shown in the Annexure for Govt. Food Goodowns.
- B4: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for Govt. Food Goodowns.
- A5: Capacity, Occupancy, % of Occupancy shown in the Annexure for PEG godowns.
- B5: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for PEG Godowns.
- B6: Salary, remuneration and other charges shown in the Annexure for both SWC & RIDF cell of Head Office.

Prepared by	Assistant Director
23/07/2018 11:08	