

**West Bengal State Warehousing Corporation**  
(A Govt. Undertaking)  
**KHADYA BHAWAN, B-Block, 4th Floor**  
**11-A, Mirza Ghalib Street,**  
**Kolkata - 700 087.**

**Consolidated Statement Showing Overall Storage Capacity, Utilisation, Manpower, Income & Expenditure for the month of : JULY'18**

| ITEM                 | Capacity      | Occu pancy    | Occu pancy | Man power  | Storage Income  | Expenditure     | Surplus /Defficit | Remarks                 |
|----------------------|---------------|---------------|------------|------------|-----------------|-----------------|-------------------|-------------------------|
|                      | M.T.          | M. T.         | %          |            | ₹               | ₹               | ₹                 |                         |
| 1                    | 2             | 3             | 4          | 5          | 6               | 7               | 8                 | 9                       |
| Existing 29 W/H      | 220136        | 131222        | 60         | 51         | 12275015        | 4318084         | 7956931           | A1a & A1b<br>B1 & B1(X) |
| 60 RIDF Godowns      | 300000        | 295000        | 98         | 79         | 46315000        | 20464583        | 25850417          | A2<br>B2                |
| Private Hired Godown | 201237        | 201237        | 100        | 0          | 31594209        | 10332873        | 21261336          | A3<br>B3                |
| Govt. Food Godown    | 92076         | 92076         | 100        | 4          | 1958098         | 419868          | 1538230           | A4<br>B4                |
| PEG Godown           | 20000         | 8588          | 43         | 3          | 793500          | 1632000         | -838500           | A5<br>B5                |
| Head Office          | -             | -             | -          | 69         | 0               | 14416183        | -14416183         | B6                      |
| <b>Total</b>         | <b>833449</b> | <b>723122</b> | <b>87</b>  | <b>206</b> | <b>92935822</b> | <b>51583591</b> | <b>41352231</b>   |                         |

**Note : The % of occupancy in case of RIDF, Private hired, GFD and PEG godowns are shown 100% as those godown are offered under guaranteed occupancy system. However, the actual occupancy position of those godowns are shown in**

A1a: Capacity, Occupancy, % of Occupancy shown in the Annexure for existing 17 constructed warehouses.

A1b: Capacity, Occupancy, % of Occupancy shown in the Annexure for existing 12 hired warehouses.

B1: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for existing 29 Warehouse.

B1(X): Centre-wise detailed expenditure of existing 29 warehouses.

A2: Capacity, Occupancy, % of Occupancy shown in the Annexure for 60 RIDF godowns.

B2: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for 59 RIDF godowns.

A3: Capacity, Occupancy, % of Occupancy shown in the Annexure for private hired godowns.

B3: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for private hired godowns.

A4: Capacity, Occupancy, % of Occupancy shown in the Annexure for Govt. Food Goodowns.

B4: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for Govt. Food Goodowns.

A5: Capacity, Occupancy, % of Occupancy shown in the Annexure for PEG godowns.

B5: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for PEG Godowns.

B6: Salary, remuneration and other charges shown in the Annexure for both SWC & RIDF cell of Head Office.

Compiled by

26/09/2018 14:27

Assistant Director (Project)