

West Bengal State Warehousing Corporation

(A Govt. Undertaking)

KHADYA BHAWAN, B-Block, 4th Floor

11-A, Mirza Ghalib Street,

Kolkata - 700 087.

Consolidated Statement Showing Overall Storage Capacity, Utilisation, Manpower, Income & Expenditure for the month of : APRIL'18

ITEM	Capacity	Occu pancy	Occu pancy	Man power	Storage Income	Expenditure	Surplus /Defficit	Remarks
	M.T.	M. T.	%		₹	₹	₹	
1	2	3	4	5	6	7	8	9
Existing 29 W/H	220136	120164	55	51	10024184	4408350	5615834	A1a & A1b B1 & B1(X)
59 RIDF Godowns	295000	295000	98	79	45530000	22687340	22842660	A2 B2
Private Hired Godown	235329	235329	100	2	36946653	11685527	25261127	A3 B3
Govt. Food Godown	86916	86916	100	4	2095995	539778	1556217	A4 B4
PEG Godown	20000	8976	45	3	793500	1632000	-838500	A5 B5
Head Office	-	-	-	68	0	10724152	-10724152	B6
Total	857381	746385	87	207	95390332	51677147	43713185	

Note : The % of occupancy in case of RIDF, Private hired, GFD and PEG godowns are shown 100% as those godown are offered under guaranteed occupancy system. However, the actual occupancy position of those godowns are shown in Annexue A2, A3, A4 & A5 respectively.

A1a: Capacity, Occupancy, % of Occupancy shown in the Annexure for existing 17 constructed warehouses.

A1b: Capacity, Occupancy, % of Occupancy shown in the Annexure for existing 12 hired warehouses.

B1: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for existing 29 Warehouse.

B1(X): Centre-wise detailed expenditure of existing 29 warehouses.

A2: Capacity, Occupancy, % of Occupancy shown in the Annexure for 59 RIDF godowns.

B2: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for 59 RIDF godowns.

A3: Capacity, Occupancy, % of Occupancy shown in the Annexure for private hired godowns.

B3: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for private hired godowns.

A4: Capacity, Occupancy, % of Occupancy shown in the Annexure for Govt. Food Goodowns.

B4: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for Govt. Food Goodowns.

A5: Capacity, Occupancy, % of Occupancy shown in the Annexure for PEG godowns.

B5: Manpower, Storage Income, Expenditure, Surplus/Defficit in the Annexure for PEG Godowns.

B6: Salary, remuneration and other charges shown in the Annexure for both SWC & RIDF cell of Head Office.

Compiled by

23/07/2018 11:07

Assistant Director