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WBSWC

REVISED BUDGET ESTIMATES 2014 – 2015
AND BUDGET ESTIMATES 2015 – 2016

WEST BENGAL STATE WAREHOUSING CORPORATION
(A Government Undertaking)
Head Office: 6A, Raja Subodh Mullick Square, Kolkata – 13.

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WEST BENGAL STATE WAREHOUSING CORPORATION

(A Government Undertaking)

ANNUAL BUDGET

REVISED BUDGET ESTIMATES 2014-2015

AND

BUDGET ESTIMATES 2015 - 2016.

The Annual Budget of West Bengal State Warehousing Corporation is required to be prepared and submitted to both the Shareholders viz. the Government of West Bengal and the Central Warehousing Corporation (A Government of India Undertaking) as per the provisions of the Warehousing Corporation Act, 1962.

KEY PERFORMANCE INDICATORS ARE GIVEN BELOW :

(Rs. in lacs)

CAPITAL STRUCTURE	Actuals 2013-14	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16
Authorised Share Capital	800.00	800.00	800.00	800.00
Paid up Share Capital	761.40	761.40	761.40	761.40
SHARE CAPITAL CONTIBUTION				
(a) C. W. C.	380.70	380.70	380.70	380.70
(b) State Government	380.70	380.70	380.70	380.70
TOTAL PAID-UP CAPITAL	**761.40**	**761.40**	**761.40**	**761.40**
PHYSICAL PERFORMANCE				
No. of Warehouses	30	30	91	91
Average Warehousing Capacity (in lacs MT.)	2.16	2.36	5.41	5.41
Average Utilisation (in lacs MT.)	1.38	1.72	3.57	3.67
Percentage Utilisation	64%	73%	66%	68%

(Rs. in Lakhs)

FINANCIAL PERFORMANCE	Actuals 2013-14	B.E. 2014-15	Current Year 2014-15		R.E. 2014-15	B.E. 2015-16
			Actuals for 1st 6 months	Estimated Last 6 months		
INCOME						
a) Storage Charges	784.26	944.19	384.18	940.32	1,324.50	2,956.93
b) Others Income	276.76	263.25	134.43	138.51	272.94	289.00
TOTAL	1061.02	1,207.44	518.61	1,078.84	1,597.45	3,245.93
EXPENDITURE						
a) Revenue Expenditure	665.01	831.07	296.25	1034.16	1343.41	3,055.62
(i) Head Office (STATEMENT D)	212.02	229.52	115.50	169.73	285.24	332.66
(ii) Warehouses(STATEMENT E)	452.98	601.55	180.74	864.43	1058.17	2722.96
b) Depreciation	15.39	20.00	-	20.00	20.00	20.00
c) Interest on Loans	-					
d) Bad & Doubtful Debts	-	10.00	-	10.00	10.00	10.00
e) Provision of Bonus/Exgratia	-	-	-	-	-	-
f) Business Loss	-	-	-	-	-	-
g) State Renewal Fund	-	-	-	-	-	-
h) Contribution to Govt. for Computers	-	-	-	-	-	-
TOTAL	680.40	861.07	296.25	1,064.16	1,373.41	3,085.62
NET PROFIT	380.62	346.37	222.36	14.68	237.04	160.30

- **CAPITAL STRUCTURE**

The authorized share capital of the Corporation is Rs. 800.00 Lacs. The Paid-up share Capital of the Corporation is Rs. 761.40 Lacs.

- **WAREHOUSING CAPACITY**

In the Budget Estimates 2014-2015, it was projected that the number of Warehouses would be 30 and the average capacity was estimated 2.36 lacs MT. with average utilization of 73% i.e. 1.72 lacs MT.

In the Revised Budget Estimates for 2014-2015, it has been projected that there would an addition of the storage capacity of 3.05 lakh MT. The total revised storage capacity would be 5.21 lakh MT. The percentage of Capacity Utilisation will be 66% i.e. 3.57 lacs MT.

For the year 2015-16, the storage capacity and percentage of average capacity of utilization has been projected as 68% i.e. 3.67 MT.

- **INCOME**

In the Budget Estimates for 2014-2015 it was envisaged that the total Income of the Corporation would be Rs. 1207.44 lacs with 73% capacity utilization. Whereas in the Revised Budget Estimates 2014-2015 the same has been estimated at Rs. 1597.45 lacs.

In the Budget Estimates for 2015-2016 the total income of the Corporation has been estimated as Rs. 3245.93 lacs on 68% capacity utilization.

- **EXPENDITURE**

In the Budget Estimates 2014-2015 the provision for total expenditure had been kept at Rs. 861.07 lacs whereas in the Revised Budget Estimates 2014-2015 the same is proposed to be increased Rs. 1360.41 lacs due to acquisition of 61 nos. of new warehouses.

In the Budget Estimates 2015-2016 the total expenditure of the Corporation has been estimated at Rs. 3085.62 lacs.

- **PROFITABILITY**

In the Budget Estimates 2014-2015 it was estimated that the net profit would be Rs. 346.37 lacs, but in the Revised Budget Estimate it has been calculated to be a profit of Rs. 237.04 lacs.

For the year 2015-2016 the net profit has been estimated to Rs. 160.30 lacs. due to increased cost of godown operation.

- **HIGHLIGHTS.**

The Corporation has not received any share capital contribution from the Govt. of West Bengal after 1995-96 and from CWC after 1999-2000. Under the State Plans no provision of fund has ever been made for this Corporation. Thus, the Revised Estimates for 2014-2015 and Budget Estimates for 2015-2016 are based on own financial resources and grants to be received from the Govt. of West Bengal.

As per Revised Estimates 2014-2015 the total income of the Corporation is likely to be Rs. 1597.45 lacs as against the original estimates of Rs. 1207.44 lacs.

The profit for the year 2014-2015 has been estimated at Rs. 346.37 lacs. for the 1st six month the Corporation has earned a profit of 222.36 lakh. In Revised Estimates the projected profit is Rs. 14.68 lakh.

For the Budget Estimates 2015-2016 the total income of the Corporation has been estimated as Rs.. 3245.93 lacs and the projected net profit stands at Rs. 160.30 lacs.

STATEMENT "A"

BUDGET AT A GLANCE

(Rs. in Lakhs)

	PARTICULARS	Actuals 2013-14	B.E. 2014-15	Current Year 2014-15		R.E. 2014-15	B.E. 2015-16
				Actuals for 1st 6 months	Estimated Last 6 months		
1	Capital Outlay on Construction	-	200.00	-	1,530.03	1,530.03	2,565.88
2	Capital Expenditure	0.81	11.00	0.43	6.00	6.43	15.00
	Total (1 + 2)	0.81	211.00	0.43	1,536.03	1,536.46	2,580.88
3	Revenue Expenditure	665.01	831.07	296.25	1034.16	1330.41	3055.62
	i) Head Office (Statement - D)	212.02	229.52	115.50	169.73	285.24	332.66
	ii) Warehouse (Statement - E)	452.98	601.55	180.74	864.43	1045.17	2,722.96
4	Other Items						
	(i) Bonus/Exgratia	-					
	(ii) Depreciation	15.39	20.00	-	20.00	20.00	20.00
	(iii) Interest on Loans	-		-	-		
	(iv) Govt. Guarantee	-		-	-		
	(v) Bad & Doubtful Debts	-	10.00	-	10.00	10.00	10.00
	(vi) Business Loss	-		-	-	-	
	(vii) State Renewal Fund	-		-	-	-	
	(viii) Contribution to Govt. for Computers.	-		-	-	-	
	TOTAL (3+ 4)	680.40	861.07	296.25	1064.16	1360.41	3,085.62
5	INCOME	1,061.02	1,207.44	518.61	1,078.84	1,597.45	3,245.93
6	Net Profit (5 - (3 + 4))	380.62	346.37	222.36	14.68	237.04	160.30

STATEMENT "B"

PROFIT AND LOSS ACCOUNT

(Rs. in Lakhs)

PARTICULARS	Actuals 2013-14	B.E. 2014-15	Current Year 2014-15		R.E. 2014-15	B.E. 2015-16
			Actuals for 1st 6 months	Estimated Last 6 months		
1 Storage Charges (Appendix - I)	784.26	944.19	384.18	940.32	1,324.50	2,956.93
2 Interest on deposits and Investment	170.35	160.00	86.14	86.14	172.28	170.00
3 Disinfestation extention service scheme	0.41	1.00	0.22	0.22	0.44	1.00
4 Supervision on Handling and Transportation	12.20	20.00	12.9	13.32	26.22	27.00
5 Supervision Charges on deposit work	46.79	60.00	26.00	26.84	52.84	60.00
6 Surplus from procurement activity	1.58	5.25	4.66	4.00	8.66	9.00
7 Miscellaneous Receipts	22.20	17.00	4.51	8.00	12.51	22.00
8 Others (liabilities written back)	23.23					
a) Profit on sale of Assets						
b) Income from Deferred Govt. Grant.						
(A) TOTAL INCOME	1061.02	1207.44	518.61	1078.84	1597.45	3245.93
1 Revenue Expenditure	665.01	831.07	296.25	1,034.16	1,330.41	3,055.62
a) Head Office	212.02	229.52	115.50	169.73	285.24	332.66
b) Warehouse	452.98	601.55	180.74	864.43	1,045.17	2,722.96
2 Depreciation	15.39	20.00	-	20.00	20.00	20.00
3 Other Items	-	-	-	-	-	-
a) Interest on Loans						
b) Guarantee Commission on Loan						
c) Bad & Doubtful Debt	-	10.00	-	10.00	10.00	10.00
4 Business Loss	-					
5 Bonus/Exgratia	-	-	-	-	-	-
6 State Renewal Fund	-	-	-	-	-	-
7 Contribution to Govt. for Computers	-	-	-	-	-	-
(B) TOTAL EXPENDITURE	680.40	861.07	296.25	1,064.16	1,360.41	3,085.62
(C) PROFIT (A-B)	380.62	346.37	222.36	14.68	237.04	160.30
GRAND TOTAL	1,061.02	1,207.44	518.61	1,078.84	1,597.45	3,245.93

STATEMENT "C"

CAPITAL EXPENDITURE

(Rs. in Lakhs)

S.	PARTICULARS	Actuals 2013-14	B.E. 2014-15	Current Year 2014-15		R.E. 2014-15	B.E. 2015-16
				Actuals for 1st 6 months	Estimated Last 6 months		
	A - WORKS :						
1)	Purchase of Land	-	-	-	-	-	-
2)	Construction of Warehouses :	-	-	-	1,266.99	1,266.99	2,036.53
3)	Construction of Warehouse related ancillaries works :	-	-	-	213.04	213.04	319.35
4)	Construction of office Building at Salt Lake Kolkata	-	200.00	-	40.00	40.00	200.00
5)	Construction of compound wall	-		-	10.00	10.00	10.00
	TOTAL (1 to 5)	-	200.00	-	1,530.03	1,530.03	2,565.88
	B - OTHERS						
1)	Furniture & Fixtures	0.09	0.50	-	5.00	5.00	1.00
2)	Equipments & Machinery	0.06	0.50	-	0.50	0.50	1.00
3)	Purchase of Computer	0.66	10.00	0.43	0.50	0.93	13.00
	TOTAL - B	0.81	11.00	0.43	6.00	6.43	15.00
	GRAND TOTAL A + B	0.81	211.00	0.43	1,536.03	1,536.46	2,580.88

STATEMENT - D

Revenue Expenditure of Head Office

Sl. No.	PARTICULARS	Actual 2013-14	B.E. 2014-15	Current Year for 2014-15		R.E. 2014-15	B.E. 2015-16
				Actuals for 1st 6 months	Estimated Last 6 months		
1	Pay & Allowance	12,449,276	11,500,000	7,790,756	8,000,000	15,790,756	20,000,000
2	Over time Allowance	15,903	15,000	5,329	10,000	15,329	10,000
3	Leave Salary Contribution	2,162,517	2,000,000	-	2,000,000	2,000,000	1,900,000
4	Pension Contribution	-		-	-	-	-
5	Employers' Contribution to P.F.	2,176,459	2,000,000	1,155,278	1,200,000	2,355,278	2,200,000
6	Staff Welfare & Medical	-	25,000	-	20,000	20,000	20,000
7	Gratuity Premium	1,108,274	1,200,000	-	1,050,000	1,050,000	1,000,000
8	Liveries	168	500	-	500	500	2,000
9	Ex-gratia & Incentive	182,600	400,000	-	200,000	200,000	400,000
10	TA. DA. To Staff(Travelling Expn.)	85,592	150,000	80,511	90,000	170,511	200,000
11	Directors TA. DA.	78,508	100,000	43,568	60,000	103,568	150,000
12	Electricity & Lighting Charges	104,692	250,000	74,730	110,000	184,730	250,000
13	Postage & Telegram	16,911	40,000	6,014	15,000	21,014	35,000
14	Books & Periodicals	70	10,000	80	5,000	5,080	10,000
15	News Paper & Periodicals	2,829	6,000	2,203	4,000	6,203	7,000
16	Telephone Charges	83,767	150,000	70,912	112,000	182,912	250,000
17	Printing & Stationery	104,065	200,000	44,163	106,000	150,163	300,000
18	Membership Subscription	30,000	50,000	-	60,000	60,000	60,000
19	Advertisement & Publicity	35,919	100,000	82,033	140,000	222,033	250,000
20	Staff Car Expenses	191,125	350,000	159,472	190,528	350,000	400,000
21	Legal Charges	190,612	350,000	172,930	177,070	350,000	400,000
22	Legal & Professional Charges	291,500	400,000	1,121,000	1,000,000	2,121,000	2,000,000
23	Audit Fees	188,500	250,000	-	300,000	300,000	400,000
24	Corporation Professional Tax	2,500	100,000	2,500	-	2,500	75,000
25	Misc. Expenditure	8,418	30,000	23,742	30,000	53,742	50,000
26	Repairs & Maintenance	139,628	350,000	133,894	166,106	300,000	100,000
27	Bank Charges & Commission	1,979	10,000	161	5,000	5,161	5,000
28	Security Guards	129,036	200,000	49,151	92,520	141,671	200,000
29	Computer Maintenance	67,460	150,000	43,235	106,765	150,000	200,000
30	Computer Stationery	6,580	150,000	11,058	30,000	41,058	50,000
31	Entertainment Expenses	32,471	50,000	16,995	33,005	50,000	50,000
32	Incom Tax Apple Fees	-	100,000	150	100,000	100,150	100,000
33	Fumigation Expenses	-	5,000	-	5,000	5,000	7,000
34	Dunnage, Polythene, Bamboo etc.	-	-	-	-	-	-
35	Freight Octroi Collie Charges	19,730	20,000	62,183	50,000	112,183	50,000
36	Petty Conveyance	14,994	30,000	10,505	19,495	30,000	35,000
37	Meeting Expenses	60,212	100,000	36,390	63,610	100,000	150,000
38	Insurance including Group Insuranc	668,496	1,500,000		1,000,000	1,000,000	1,200,000
40	Computer Tranining Expn	-	10,000	65,733	100,000	165,733	100,000
41	Rent Rates & Taxes		-	-	-	-	
	Head Office Rent	551,676	600,000	285,596.00	321,811	607,407	650,000
		21,202,467	22,951,500	11,550,272	16,973,410	28,523,682	33,266,000
	Rs. in lacs	212.02	229.52	115.50	169.73	285.24	332.66

STATEMENT - E

Revenue Expenditure of Warehouses

Sl. No.	PARTICULARS	Actual 2013-14	B.E. 2014-15	Current Year for 2014-15		R.E. 2014-15	B.E. 2015-16
				Actuals for 1st 6 months	Estimated Last 6 months		
1	Pay & Allowance	15,092,622	16,000,000	5,788,321	14,200,000	19,988,321	48,000,000
2	Over time Allowance	45,353	150,000	10,037	40,000	50,037	150,000
3	Leave Salary Contribution	-		-	-	-	-
4	Pension Contribution	-		-	-	-	-
5	Employers' Contribution to P.F.	-		-	-	-	-
6	Staff Welfare & Medical	-	50,000	111	50,000	50,111	50,000
7	Gratuity Premium	-		-	-	-	-
8	Liveries	1,455	15,000	580	5,000	5,580	10,000
9	Ex-gratia & Incentive		400,000	-	300,000	300,000	200,000
10	TA. DA. To Staff (Travelling Expn.)	34,340	150,000	23,364	50,000	73,364	200,000
11	Directors TA. DA.	-		-	-	-	-
12	Electricity & Lighting Charges	1,741,635	2,100,000	917,034	2,950,000	3,867,034	9,100,000
13	Postage & Telegram	21,933	50,000	11,124	20,000	31,124	50,000
14	Books & Periodicals	120		-	-	-	-
15	News Paper & Periodicals	20,599	30,000	10,987	20,000	30,987	30,000
16	Telephone Charges	117,755	200,000	56,055	300,000	356,055	950,000
17	Printing & Stationery	59,327	150,000	37,964	50,000	87,964	100,000
18	Membership Subscription	-	-	-	-	-	-
19	Advertisement & Publicity	-	25,000	-	150,000	150,000	150,000
20	Staff Car Expenses	-	-	4,800	100,000	104,800	100,000
21	Legal Charges	3,050	100,000	1,354	50,000	51,354	100,000
22	Legal & Professional Charges	3,500	-	-	-	-	-
23	Audit Fees	-	-	-	-	-	-
24	Corporation Professional Tax	-	-	-	-	-	-
25	Misc. Expenditure	2,446	50,000	1,936	1,010,000	1,011,936	3,715,000
26	Repairs & Maintenance	723,471	6,500,000	2,237,347	62,653	2,300,000	1,000,000
27	Bank Charges & Commission	9,234	25,000	-	15,000	15,000	16,000
28	Security Guards	7,499,749	8,000,000	2,575,282	14,500,000	17,075,282	37,000,000
29	Computer Maintenance	-	200,000	-	150,000	150,000	150,000
30	Computer Stationery	-	60,000	-	60,000	60,000	70,000
31	Entertainment Expenses	17,663	100,000	11,203	50,000	61,203	65,000
32	Income Tax appeal fees	-	-	-	100,000	100,000	100,000
33	Fumigation Expenses	29,867	200,000	10,605	530,000	540,605	2,040,000
34	Dunnage, Polythene, Bamboo etc.	-	1,000,000	499,600	500,000	2,299,600	7,000,000
35	Freight Octroi Collie Charges	32,756	300,000	15,216	50,000	65,216	70,000
36	Petty Conveyance	93,524	200,000	45,576	100,000	145,576	150,000
37	Meeting Expenses	-	-	-	30,000	30,000	30,000
38	Insurance including Group Insuranc	-	-	75,079	1,500,000	1,575,079	5,700,000
					-	-	-
41	Rent Rates & Taxes	-	-		-	-	-
	Godown Rent	18,490,236	22,500,000	5,740,887	48,000,000	53,740,887	154,000,000
	Office Rent				-	-	
	Municipal Taxes	1,257,724	1,600,000	-	1,500,000	1,500,000	2,000,000
		45,298,359	60,155,000	18,074,462	86,442,653	105,817,115	272,296,000
	Rs. in lacs	452.98	601.55	180.74	864.43	1,058.17	2,722.96

Appendix – I

STORAGE CAPACITY UTILISATION AND INCOME

Sl. No.	Items	Actuals for the year 2013-14	Budget Estimates For the Year 2014 - 2015	Actual Performance April, 2014 to Sept., 2014	Revised Estimates For the year 2014-2015	Budget Estimates For the year 2015-2016
01	Number of Warehouses	30	30	30	91	91
02	Average Storage Capacity (in lacs MTs.)	2.16	2.36	2.36	5.41	5.41
03	Average Utilisation (in lacs MTs.)	1.38	1.72	1.46	3.57	3.67
04	Percentage Utilisation	64%	73%	62%	66%	68%
05	Income from Storage Charges (in lacs Rs.)	784.26	944.19	384.18	1324.50	2956.93

Appendix – II

INFORMATION REQUIRED TO BE SUBMITTED ALONGWITH BUDGET ESTIMATES.

1. PHYSICAL PERFORMANCE.

Storage capacity and utilization (Capacity in Lacs MT)

Sl. No.	Items	Actuals for the year 2013-14	Budget Estimates For the Year 2014 - 2015	Actual Performance April, 2014 to Sept., 2014	Revised Estimates For the year 2014-2015	Budget Estimates For the year 2015-2016
01	Number of Warehouses	30	30	30	91	91
02	Average Storage Capacity (in lacs MTs.)	2.16	2.36	2.36	5.41	5.41
03	Average Utilisation (in lacs MTs.)	1.38	1.72	1.46	3.57	3.67
04	Percentage Utilisation	64%	73%	62%	66%	68%
05	Income from Storage Charges (in lacs Rs.)	784.26	944.19	384.18	1324.50	2956.93

- **OBSERVATION**

In the Budget Estimates 2014-15 it was envisaged that 30 Warehouses would function with a total average capacity of 2.36 lacs MT. with average utilization of 1.72 lacs MT. (73%).

In the Revised Budget Estimates 2014-15, the provision for 91 warehouses has been kept with an average capacity of 5.41 lac MT. and average utilization to the tune of 3.57 lacs MT. (66%).

In the Budget Estimates 2015-16 the number of warehouses would remain unchanged and the average capacity has been estimated as 5.41 lac MT. and average utilization of 3.67 lacs MT. (68%).

RUCTION PROGRAMME AND SOURCE OF FINANCE

(CAPACITY in M.T.) & (Rs.in Lacs)

No.	PARTICULARS	Actuals 2013-14	B.E. 2014-15	Current Year 2014-15		R.E. 2014-15	B.E. 2015-16
				Actuals for 1st 6 months	Estimated Last 6 months		
	Target of Construction (in MTs)	-	-	-	-	-	-
	Achievements (in lakh MTs)	-	-	-	-	-	-
	a) Completed						
	b) Incompleted						
	Total :						
	Construction Outlay	-	-	-	-	-	-
	1) Cost of Land (Rs. in Laksh)						
	2) Cost of Construction of warehous Cost of repairing works.	-	-	-	1,266.99 183.00	1,266.99 183.00	2,036.53 100.00
	3) Construction of Warehouse related ancilliary works.	-	-	-	213.04	213.04	319.35
	4) Construction of Office Building at Salt Lake, Kolkata	-	200.00	-	2.00	2.00	200.00
	5) Construction of Compound wall.	-			10.00	10.00	10.00
	Total :	-	200.00	-	1,675.03	1,675.03	2,665.88
3	Source of Finance :						
	1. Share Capital	-	-	-	-	-	-
	2. Loans from	-	-	-	-	-	-
	- State Government	380.70					
	- CWC	380.70					
	3. Subsidy/ Grant from the Govt.	-	-	-	1,663.03	1,663.03	2,455.88
	4. Net Generation from Internal Resources						
	5. Any other sources (By encashment of TDR. And other available sources.	-	200.00	-	12.00	12.00	210.00
	TOTAL	-	200.00	-	1,675.03	1,675.03	2,665.88

AL PERFORMANCE

(Rs. in Lakhs)

No.	PARTICULARS	Actuals 2013-14	B.E. 2014-15	Current Year 2014-15		R.E. 2014-15	B.E. 2015-16
				Actuals for 1st 6 months	Estimated Last 6 months		
(I)	Share Capital Authorised Share Capital (At the year ended)	800.00	800.00	800.00	800.00	800.00	800.00
	Paid up Capital (At the year ended)	761.40	761.40	761.40	761.40	761.40	761.40
(II)	Working Results Storage Income Other Income	784.26 276.76	944.19 263.25	384.18 134.43	940.32 138.51	1,324.50 272.94	2,956.93 289.00
	Total Turnover (A)	1,061.02	1,207.44	518.61	1,078.84	1,597.45	3,245.93
	B) Expenditure						
	Establishment Cost	**331.73**	337.55	147.14	270.76	417.90	739.42
	Rent, Rates & Taxes	**203.00**	247.00	60.26	498.22	558.48	1,566.50
	Repairs & Maintenance	**9.31**	68.50	23.71	3.29	27.00	11.00
	Consumption of Chemical/ Dunnage	0.30	12.05	5.10	10.30	15.40	90.40
	Other operating expenses	120.67	175.97	60.04	261.58	321.62	658.31
	Depreciation	**15.39**	20.00	-	20.00	20.00	20.00
	Interest on loan	-					
	Total Expenditure (B)	680.40	861.07	296.25	1,064.16	1,360.41	3,085.63
	Net Profit (A - B)	380.62	346.37	222.36	14.68	237.04	160.30

4 ANNUAL GENERAL MEETINGS

Sl No.	Year	Profit/Loss	Date of AGM	Dividend declared Rate in %
1	2006-07	(32.90)	28.01.2009	NIL
2	2007-08	(9.99)	17.08.2009	NIL
3	2008-09	12.75	12.02.2010	NIL
4	2009-10	107.60	13.06.2011	NIL
5	2010-11	241.69	13.06.2011	NIL
6	2011-12	357.66	13.09.2013	15%
6	2012-13	424.12	13.09.2013	16%

Appendix – V

WEST BENGAL STATE WAREHOUSING CORPORATION.

(A Government Undertaking)

Head Office : 6A, Raja Subodh Mullic Square, Kolkata – 700 013.

STATEMENT SHOWING DISTRICT / WAREHOUSE-WISE STORAGE CAPACITY FOR REVISED ESTIMATE 2014-15 AND BE 2015-16.

(figures in MTs.)

Sl. No.	Name of Warehouse	District	Total Capacity for B.E. 2014-15	Total Capacity for R.E. 2014-15	Total Capacity for B.E. 2015-16
(1)	(2)	(3)	(4)	(5)	(6)
1	Alipurduar	Alipurduar	5000	5000	5000
2	Balurghat	Dakshin Dinajpur	4950	4950	4950
3	Bankura	Bankura	5800	5800	5800
4	Beliaghata	Kolkata	8000	8000	8000
5	Cossimbazar	Murshidabad	9270	9270	9270
6	Dakshindari	24 Pgs North	11440	11440	11440
7	Dinhata	Coochbehar	4550	4550	4550
8	Garbeta	Midnapur (West)	3700	3700	3700
9	Hide Road	Kolkata	7894	7894	7894
10	Jalpaiguri	Jalpaiguri	7891	7891	7891
11	Jessore Road I	24 Pgs (North)	5235	5235	5235
12	Jessore Road II	24 Pgs (North)	5000	5000	5000
13	Kaliaganj	Uttar Dinajpur	8250	8250	8250
14	Kirshnanagar	Nadia	7290	7290	7290
15	Malda	Malda	8210	8210	8210
16	Memari I	Burdwan	10350	10350	10350
17	Memari II	Burdwan	3100	3100	3100
18	Naskarpara	Howrah	4032	4032	4032
19	New Jalpaiguri	Jalpaiguri	12500	12500	12500
20	Paharpur	Kolkata	12000	12000	12000
21	Raiganj	Uttar Dinajpur	8250	8250	8250
22	Ranaghat	Nadia	6250	6250	6250
23	Sealdah	Kolkata	10128	10128	10128
24	Sibpur	Howrah	8000	8000	8000
25	Siliguri	Darjeeling	13816	13816	13816
26	Tarakeswar	Hoogly	13500	13500	13500
27	Taratola I	24 Pgs. South	5300	5300	5300
28	Taratola II	24 Pgs. South	3885	3885	3885
29	Tollygung	Kolkata	2610	2610	2610
30	Haldia	Midnapore (East)	-	35652 Sqr.Mtr.	35652 Sqr.Mtr.
31	Head Office	Kolkata	-	-	-
32	61 Nos. RIDF godowns	different location		305000	305000